

**To: Members of the State Board of
Education & Early Development**

July 26, 2023

From: Heidi Teshner, Acting Commissioner

Agenda Item: 2

◆ ISSUE

This is a standing report to the board regarding budget.

◆ BACKGROUND

- The board will be briefed on the status of the department's FY2024 enacted budget.
- Behind this cover memo is a summary of the FY2024 significant budget items.
- Sabrina Javier, Administrative Services Director, will be present to brief the board.

◆ OPTIONS

This is an information update. No action is required.